County Pir	nal D	istrict Cas	a Grande Ele	ementary District		CTD 110404			
Project Number 110404000-9999-001N Completed									
School Name	CM At Risk:								
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	K-5	750	67,500	80	844	\$103.56 2007			
School Site				nents with develo jects become ac		e elem school sites.			
Projected Co	nstruction	Schedule							
Board Approv 11/4/0	al Plan	Review /8/05	Bid 10/8/05	Begin Construction 11/3/05	Subst. Completi 8/1/06	ion Completion			
Architect Na	ame Not	Assigned	Contractor Name Not Ass		signed				
Funding Sou	rces	;	Site Acquisition	Not Included					
U		nstruction Fu	•	\$6,990,300					
11/3	/05 Ad	ditional SFB F	unding	\$848,725					
T	otal New Co	nstruction Fu	unding	\$7,839,025					
	Deficienc	y Correction F	Ū	\$0					
		Local F	unding	\$765,000					
		Total Project	t Cost	\$8,604,025					
Comments NA									

County Pin	nal D	District Ca	sa Grande E	lementary District	<u>t</u>	CTD 110404			
Project Number 110404000-9999-002N Completed									
School Name	∍ Villago					CM At Risk:			
Prj Type	Grade Config	Enrollmen	Square nt Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	6-8	1,000	96,670	80	1,208	\$107.40 2008			
School Site	Land assist	tance needed	1.						
Projected Co	nstruction	Schedule							
Board Approv 11/4/0	val Plan	n Review 3/4/05	Bid 2/1/06	Begin Construction 5/9/06	Subst. Completi 8/1/07	ion Completion			
Architect Na	ame Not	Assigned	Со	Contractor Name Not As		signed			
Funding Sou	irces		Site Acquisitic	on Not Included					
_		onstruction F	Funding	\$10,382,358					
3/9	9/06	Inflation Adj	justment _	\$1,999,137					
Т		onstruction F cy Correction Local	J	\$12,381,495 \$0 \$1,388,697					
		Total Proje	ect Cost	\$13,770,192					
Comments Designed for	96 847 SF.	Originally an	proved to one	en FY 07					

New Construction Project Sheet

CountyPinalDistrictCasa Grande Elementary DistrictCTD110404

Project Number

110404000-9999-006N

Completed

School Name McCartney Ranch Elementary

CM At Risk: X

Original Grade Square Capacity Campus Open **Enrollment** Prj Type Config **Feet** Divisor Capacity Cost/Sq. Ft. FY K-5 New School 750 67,500 80 844 \$116.87 2008

School Site Land assistance needed.

Projected Construction Schedule

Board
Approval
1/5/06Plan Review
10/5/06Bid
BidBegin
Construction
10/15/06Subst.
Completion
8/1/07Final
Completion
8/1/07

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
10/5/06 Inflation Adjustment
Total New Construction Funding
\$7,888,725
\$1,765,000
\$9,653,725

Deficiency Correction Funding \$0

Local Funding \$1,721,616

Total Project Cost \$11,375,341

Comments

District increased SF by 411SF for a total of 67,911 SF.

County Pinal	District	Casa Grande	Elementary Distric	t	CTD 110404				
Project Number 110404000-9999-007N Conceptual									
School Name No	t Assigned				CM At Risk:				
-	Grade Config Enroll	Squar ment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY				
New School	K-5 75	67,500	0 80	844	\$131.13 2010				
School Site Lan	d assistance nee	eded.							
Projected Constr	ruction Schedu	e							
Board Approval	Plan Review	Bid	Begin Construction	Subst Complet	= -				
Architect Name	Not Assigned	d C	Contractor Name No		signed				
Funding Sources	5	Site Acquisit	ion Not Included						
Original	New Construct	ion Funding	\$8,851,275						
Total	New Construct	ion Funding	\$8,851,275						
	Deficiency Correc	ction Funding	\$0						
	L	ocal Funding _	\$0						
	Total	Project Cost	\$8,851,275						
0									
Comments NA									

County Pinal	Pinal District Casa Grande Elementary District					
Project 110404	000-9999-008N	Co	nceptu	al		
School Name Not As	ssigned				CM At Risk:	
Grad Prj Type Con		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School K-5	5 750	67,500	80	844	\$131.13 2011	
School Site						
Projected Construct	ion Schedule					
Board	Plan Review	Bid	Begin Construction	Subst Complet		
Architect Name	Not Assigned	Contractor Name Not As		signed		
Funding Sources	S	ite Acquisitior	Not Included			
•	w Construction Fu	nding	\$8,851,275			
Total Nev	w Construction Fu	nding	\$8,851,275			
Defic	ciency Correction Fu	unding	\$0			
	unding	\$0				
	Total Project	t Cost	\$8,851,275			
Comments NA						

County	Pinal	D	istrict	Casa Grand	le Ele	mentary Distric	t	CTD	110404
Project Number	110	404000-9	999-009	N	Co	nceptu	al		
School Na	ıme No	t Assign	ed					CM At	Risk:
Prj Type		Grade Config	Enrolln	Squ nent Fe		Capacity Divisor	Campus Capacity	Origina Cost/Sq.	
New Scho	ool	K-5	750	67,5	500	80	844	\$131.13	2012
School Sit	te								
Projected	Const	ruction S	Schedule	!					
Board Approval		Plan	Review	Bid		Begin Construction	Subst Complet		Final opletion
Architect	Name	Not A	Assigned		Cont	tractor Name	Not As	signed	
Funding S	ource	S		Site Acqu	isition	Not Included			
0	riginal	New Co	nstructio	on Funding		\$8,851,275			
	Total	New Co	nstructio	on Funding		\$8,851,275			
		Deficienc	y Correct	ion Funding		\$0			
			Lo	cal Funding		\$0			
			Total P	roject Cost		\$8,851,275			
Comments	s								
NA									

County	Pinal	Distric	t Casa	Grande El	ementary District		CTD 110404		
Project Number									
School Na	me Not	Assigned				CM At Risk:			
Prj Type	_	rade onfig En	rollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New Scho	ol (6-8	1,000	96,670	80	1,208	\$135.99 2011		
School Site	е								
Projected (Constru	ıction Sche	dule						
Boa Appr		Plan Rev	iew	Bid	Begin Construction	Subst Complet			
Architect	Name	Not Assig	ned	Cor	ntractor Name	Not Ass	signed		
Funding S	ources		S	ite Acquisitio	n Not Included				
Oı	riginal N	New Constr	uction Fu	nding	\$13,146,153				
	Total N	New Constr	uction Fu	nding	\$13,146,153				
	De	eficiency Co		•	\$0				
			Local Fu	unding	\$0				
		Tot	al Projec	t Cost	\$13,146,153				
Comments NA	S								

County F	Pinal I	District Casa	Grande El	ementary District		CTD 110404
Project Number	110404000	-9999-012N	Co	onceptua	al	
School Nan	ne Not Assig	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-5	750	67,500	80	844	\$131.13 2012
School Site	•					
Projected C	Construction	Schedule				
Projected Construction Schedule Board Approval Plan Review			Bid	Begin Construction	Subst Complet	
Architect I	Name Not	Assigned	Cor	ntractor Name	Not Ass	signed
Funding Sc	ources	S	ite Acquisitio	n Not Included		
_		onstruction Fu	nding	\$8,851,275		
	Total New C	onstruction Fu	nding	\$8,851,275		
	Deficien	cy Correction Fu	unding	\$0		
		Local Fu	ınding	\$0		
		Total Project	t Cost	\$8,851,275		
0						
NA						

County Pina	l District	Casa Grand	de Elementary D	istrict	CTD 110404				
Project Number 110404000-9999-013N Conceptual									
School Name N	Not Assigned				CM At Risk:				
Prj Type	Grade Config Enr		uare Capaci eet Diviso		Original Open Cost/Sq. Ft. FY				
New School	K-5	750 67,	,500 80	844	\$131.13 2013				
School Site									
Projected Cons	struction Sched	dule							
Board Approval			Begin Construc						
Architect Nam	ne Not Assigr	ned	Contractor Name Not As		ssigned				
Funding Sourc	es	Site Acq	uisition Not Included	I					
_	al New Constru	ction Funding	\$8,851,2	75					
Tot	al New Constru	ction Funding	\$8,851,2	75					
	Deficiency Corr	rection Funding	!	\$0					
		Local Funding		<u>\$0</u>					
	Tota	al Project Cost	\$8,851,2	75					
Comments									
INA									

County	Pinal	Dist	rict Casa	Grande E	lementary District		CTD 110404
Project Number							
School Na	me Not	Assigned				CM At Risk:	
Prj Type	_	rade onfig E	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Scho	ol (6-8	1,000	96,670	80	1,208	\$135.99 2013
School Site	е						
Projected (Constru	ıction Scl	nedule				
Boa Appr		Plan Re	eview	Bid	Begin Construction	Subst Complet	
Architect	Name	Not Ass	signed	Со	ntractor Name	Not Ass	signed
Funding S	ources		S	ite Acquisitio	n Not Included		
Oı	riginal N	New Cons	truction Fu	nding	\$13,146,153		
	Total N	New Cons	truction Fu	nding	\$13,146,153		
	De	eficiency C	Correction Fu	•	\$0		
			Local Fu	unding	\$0		
		Т	otal Project	t Cost	\$13,146,153		
Comments	5						

County	Pinal	District	Casa	Grande Ele	ementary District		CTD 110404
Project Number	1104	404000-9999-0)15N	Co	nceptua	al	
School Na	ame No	t Assigned					CM At Risk:
Prj Typ		Grade Config Enro	ollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Scho	ool	K-5	750	67,500	80	844	\$131.13 2014
School Si	te						
Projected	Constr	uction Sched	ule				
	oard oroval	Plan Revie	w	Bid	Begin Construction	Subst Complet	
Architec	t Name	Not Assign	ed	Cor	ntractor Name	Not As:	signed
Funding S	Sources	;	S	ite Acquisitior	Not Included		
_		New Constru	ction Fu	nding	\$8,851,275		
	Total	New Constru	ction Fu	nding	\$8,851,275		
	С	eficiency Corr	ection Fu	unding	\$0		
			Local Fu	unding	\$0		
		Tota	I Project	t Cost	\$8,851,275		
Comment	ŀe						
NA							